

Annex 10

Multi Donor Trust Funds (MDTFs)

The Interim Oversight Committees (IOCs) are chaired respectively by the GNU and GoSS Ministers of Finance. The EC, Netherlands, UK and Norway currently represent the donors in the IOCs. The Netherlands has been elected deputy-chair for the MDTF-National, while Norway was elected deputy chair of the MDTF-South. Modalities for permanent membership to the IOCs are expected to be determined at the first Sudan Consortium meeting in January where all contributors and donors can be represented.

The MDTF Technical Secretariats have also become operational. They are managed by the World Bank as administrator of the MDTF. Both UN secondees in place as of October, and additional secondees from the GNU and GOSS as well as donors are expected to be in place before the end of the year. Appointment of secondees follows a competitive recruitment process, and a Staffing Plan which is submitted for approval to the IOCs.

Contributions to the MDTFs

- Total Pledged Oslo Donors' Conference: **\$ 4.5 bn**
- Total Pledged Development: About **\$ 2.0 bn** vs. **\$ 2.6 bn** Joint Assessment Mission needs.
- MDTF Est. Pledges: 2005-07 **\$ 590 m** (as of November 2005)
 - 2005: **\$ 263 m** (of which: National **\$ 86 m**; South **\$ 147 m**)
 - 2006: **\$ 138 m**
 - 2007: **\$ 134 m**
- MDTF contributions as of 20 November 2005:
 - 2005: **\$ 102.1 m** (paid in, of which: National **\$ 46.5 m**; South **\$ 56.6 m**)
 - 2006: **\$ 137.5 m** (committed)
 - 2007: **\$ 134.1 m** (committed)

MDTF Flow Chart

