



## Annex 38

### Status of the MDTF-National Portfolio as of 11 March 2006

Annex 38 - Status of the MDTF-National Portfolio as of March 11, 2006

Projects	JAM Sudan (a)		Implementation period (years)	Total Project Cost (US\$ million)	Total MDTF Contribution (US\$ million)	MDTF Phase I (US\$ million) (Confirmed or Projected/GA* not signed or FPP not approved)	Remarks
	Cluster (b)	Sub-Programs					
<b>Approved Projects/GA signed</b>							
TAF (Technical Assistance Facility) - 1st Tranche	1		2	5.7	5.0	5.0	Conf: GA signed
CDF-I (Community Development Fund)	7	Community-Driven Recovery	3	50.0	30.0	15.0	Conf: GA signed
Fifth Population Census of Sudan (National) (c)	8	Census	3	73.7	20.0	7.1	FPP** approved Feb 26, 2006
Capacity Building of the Judiciary	2	Judiciary & Legal Administration	3	18.0	13.0	6.0	FPP approved Feb 26, 2006
Subtotal (1)				147.4	68.0	33.1	
<b>Projects in the Pipeline: Approved IPPs</b>							
Sudan Emergency Transport	6	Roads and Rails	2	80.0	50.0	50.0	IPP*** approved Dec 10, 2005
Capacity Building for Public Sector Reform/Decentralisation	1	Public Service Reform and Decentralisation	3	24.0	8.0	8.0	IPP approved Dec 10, 2005
Decentralised Health System Development	5	Health System Investment and Basic Health Service Delivery	3	70.0	23.0	6.0	IPP approved Feb 26, 2006
Subtotal (2)				174.0	81.0	64.0	

**Notes:**

\* GA = Grant Agreement

\*\* FPP = Final Project Proposal

\*\*\* IPP = Initial Project Proposal

(a) Joint Assessment Mission, Volume II: Cluster Costing and Matrices, March 18, 2005

(b) Jam Clusters: 1/Capacity Building and Institutional Development; 2/Governance and Rule of Law; 3/Economic Policy; 4/Productive Sectors; 5/Basic Social Services; 6/Infrastructure; 7/Livelihoods and Social Protection; 8/Information and Statistics

(c) National Projects: Total Project Cost includes both North and South

(d) Currency: precise figures to be provided in the IMDF report and IPP (not yet submitted)

(e) The initial IPP on the Interim DDR was dropped. Another proposal is expected to be submitted later in the year, for the whole DDR program

(f) Three Areas Development Program/Projects (still to be identified) will follow the JAM recommendations: Cluster Matrix for the Three Areas (Joint Assessment Mission, Vol. II, Cluster Costings and Matrices, March 18, 2005). Estimated amount as per the GoNU budget 2006 for the Three Areas