

Annex 39: Status of the MDTF-Southern Sudan Portfolio as of 1 March 2006

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Title	Duration	Total Projected Financing Requirement USD Million	Status of Project Financing Slice for 2006 USD Million						Status Next Steps
			Total		GOSS Financing		MDTF-S Financing		
			Projected	Committed	Projected	Committed	Projected	Committed	
Programmes									
SETIDP – Roads and Infrastructure	2006-10	777	470	150	340	100	130	50	FPP* Approved. Grant Agreement signed on 20 Dec. 2005
Umbrella Programme for Health System	2006-07	225	60	60	40	40	20	20	FPP Approved on 22 Feb. 2006.
Education Rehabilitation Project	2006-08	152.7	23.4	23.4	15.7	15.7	7.7	7.7	FPP Approved on 22 Feb 2006.
Water & Sanitation	2006-08	34.6	10 TBC		5 TBC		5 TBC		IPP** Approved. FPP being developed. Appraisal in March 2006
Support Services to Agri. & Forestry	2006-08	46	11		4		7		IPP approved. FPP being prepared.
Capacity Building -Livestock & Fisheries	2006 -08	42	13		5		8		IPP approved. FPP being prepared.
Projects									
Rapid Impact Emergency Project	2006-07	27.25	25.6	25.6	6.5	6.5	19.1	19.1	FPP Approved. Grant agreement signed on 24 Nov. 2005
Core Fiduciary System Support	2006-08	6	1	1	0.5	0.5	0.5	0.5	FPP approved. Grant agreement signed at IOC of 22 Feb. 2006
Capacity of State Governments	2006	8.5	8.5		TBC		TBC		IPP was given orange light on 22 Feb 2006 – to be reworked.
Institutional & HR Development	2006-07	11.5	5.5	5.5	0.25		5.25		IPP approved on 22 Feb. 2006
DDR	2006-07	12.5	12.5		1.4		11.1		IPP being revised. Planned to be presented to IOC in Feb. 2005
Census	2006-08	13	3.97	3.97	0.0	0.0	3.97	3.97	FPP approved at IOC-N meeting of 26 Feb. 2006.
Rule of Law	2006-08	70.1	30		10		20		IPP Approved. FPP on Police component being prepared.
Total		1426.15	674.47	265.5	428.35	162.7	237.62	101.27	

*FPP = Final project proposal

**IPP = initial project proposal

Projected – Financing requirements as per the IPP/FPP document.

Committed - Actual financing approved by the IOC.